

FINANCIAL PERFORMANCE AT A GLANCE

Rupees in millions	2020	2019	2018	2017	2016
Net Sales	19,846	16,317	14,875	8,298	5,376
Gross Profit	5,328	4,986	4,404	3,101	1,509
Operating Profit	1,832	1,892	1,688	1,179	858
Profit Before Tax	1,774	1,700	1,463	1,171	856
Taxation	(512)	(442)	(388)	(464)	(311)
Profit after taxation	1,262	1,258	1,075	707	545
Earnings per share Rs.	10.78	10.74	9.18	7.39	7.60
Dividend per share Rs.*	5.00	5.00	5.00	5.00	-
Return on equity	24.44%	27.94%	28.02%	30.77%	34.16%
Market capitalisation (Rs. In millions)	31,035	30,015	31,182	30,986	-
Paid-up Capital (in million)	1,170.5	1,170.5	1,170.5	956	956

* Represents final cash dividend @ Rs 5 per share proposed by the Board of Directors subsequent to the year end.

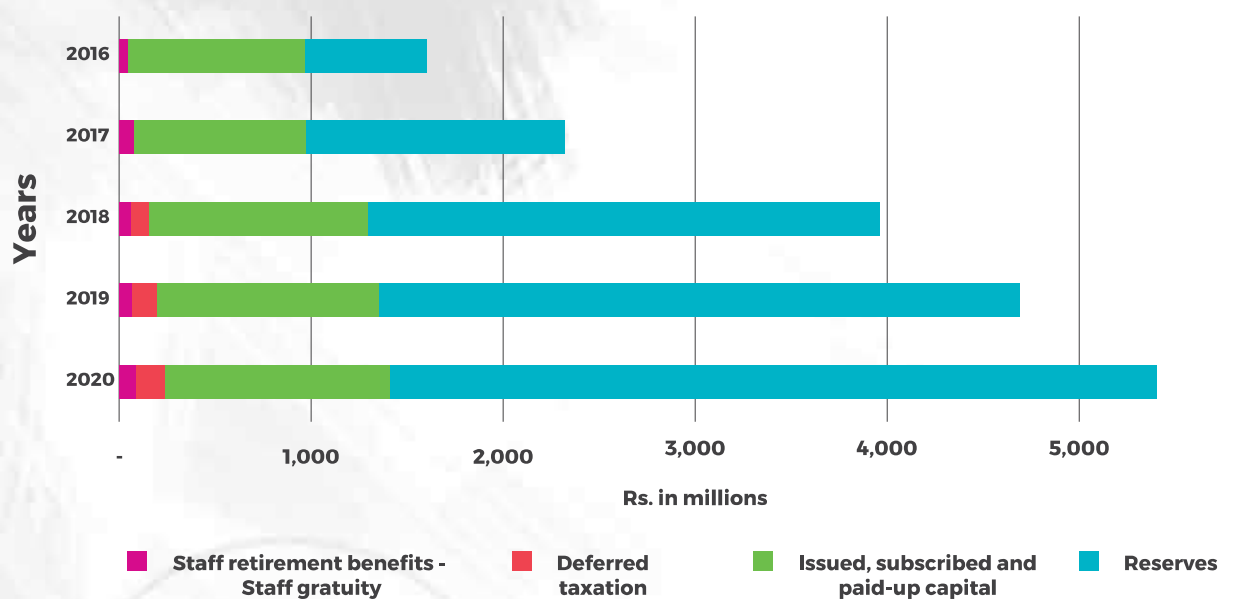
KEY OPERATING FINANCIAL DATA & RATIOS

Balance Sheet (Rs. in million)	2020	2019	2018	2017	2016
Assets employed					
Fixed Assets - property, plant and equipment	3,493	2,915	2,650	125	132
Intangible asset - Goodwill	128	128	128	-	-
Deferred taxation	-	-	-	8	17
Long-term loans and deposits	17	17	11	1	1
Net current assets	1,765	1,626	1,174	2,183	1,456
	5,404	4,685	3,962	2,316	1,605
Less: Non-Current Liabilities					
Staff retirement benefits - Staff gratuity	88	54	38	20	9
Deferred taxation	152	131	90	-	-
	240	185	127	20	9
Net assets employed	5,164	4,501	3,835	2,297	1,597
Financed by					
Issued, subscribed and paid-up capital	1,171	1,171	1,171	956	956
Reserves	3,993	3,330	2,664	1,341	641
Shareholders' Equity	5,164	4,501	3,835	2,297	1,597

Statement of financial position - Assets employed



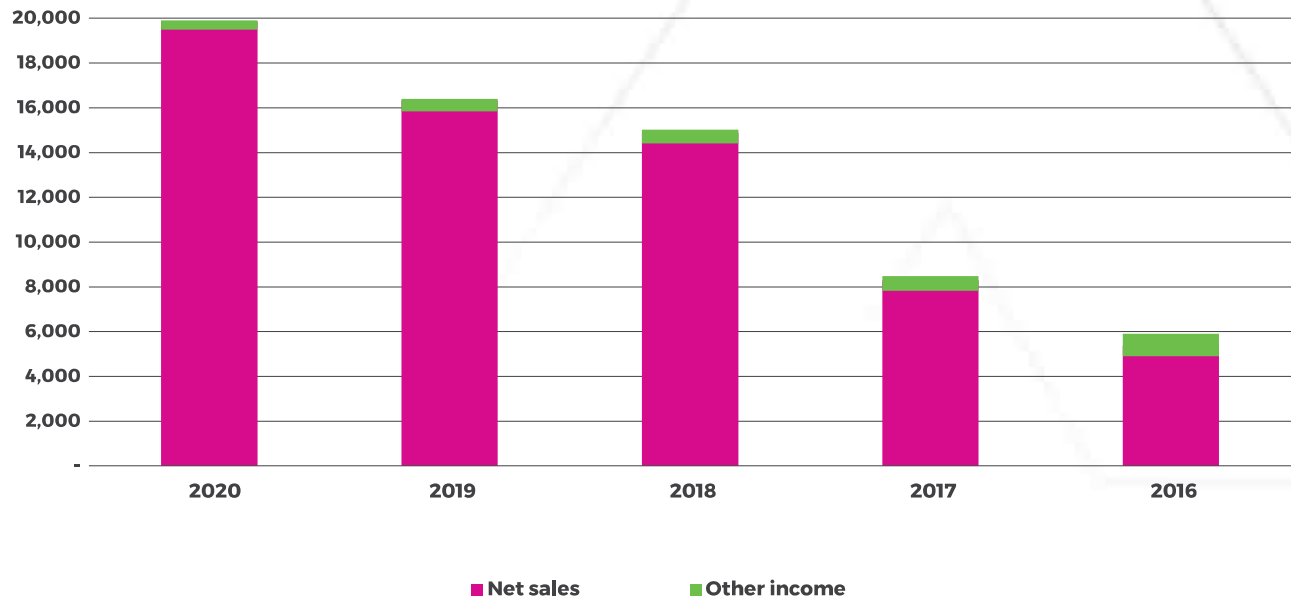
Statement of financial position - Non Current Liabilities & Shareholder's equity



Turnover and profit (Rs. in million)

	2020	2019	2018	2017	2016
Net sales	19,846	16,317	14,875	8,298	5,376
Gross profit	5,328	4,986	4,404	3,101	1,509
Operating profit	1,832	1,892	1,688	1,179	858
Profit before taxation	1,774	1,700	1,463	1,171	856
Taxation	(512)	(442)	(388)	(464)	(311)
Profit after taxation	1,262	1,258	1,075	707	545
EBTIDA	2,101	2,146	1,899	1,202	866
Cash Dividend including bonus shares	585,273	585,273	585,273	477,751	-
Sales per employee	40,338	32,830	30,990	131,717	97,742

Statement of Profit or Loss - Net sales & other income (Rs. in millions)



Statement of Profit or Loss - Expenses (Rs. in million)

